

(Annexure-B)

Progress report under Centrally Sponsored Scheme ending 3/2016

Kishtwar H.A.N.P						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp. ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Plantation of fruit bearing plants in already fenced closure (5 Ha Area) at Co.no.29c/D N: 33° 33' 14.07" E: 75° 59' 48.64"	5000 no	Rs.25 each	1.25	1.25	0.00
2	Dibbling of H C Nuts at 29c/D & 24c/D N: 33° 33' 18.80" E: 76° 00' 11.18" N: 33° 34' 53.13" E: 75° 52' 20.33"	4000 0 no	LS	1.00	1.00	0.00
3	Sowing Seeds of improved Variety of red clover / grasses at 29d/D, 24d/D N: 33° 34' 02.45" E: 76° 01' 35.11" N: 33° 34' 49.86"E: 75° 52' 53.86"	5000 0 patc hes	Rs.2.55	1.27	1.27	0.00
4	Construction of Dhanoi Bridge at Kiyaar Nallah . N: 33° 34' 49.87"E: 75° 52' 58.90"	1 no	Rs.76/ft	4.00	0.00	4.00
5	Construction of Retaining Stone Wall near Trauma Centre Kishtwar to prevent landslip. N: 33° 20' 47.05" E: 75° 44' 23.71"	80cu m	Rs.0.045/cu m	3.60	3.60	0.00
6	Completion of Road from Main Road To Trauma Centre. N: 33° 20' 47.05" E: 75° 44' 23.71"	LS	1.50	1.50	1.50	0.00
7	Construction of Community Bath Room near Hot water Spring under eco development activity . N: 33° 30' 24.58" E: 75° 52' 49.46"	LS	1.50	1.50	1.50	0.00

8	Solar light for Wildlife Hut at Aafti N: 33° 51' 10.92" E: 75° 32' 25.10"	LS	0.70	0.70	0.70	0.00
Sub Total				14.82	10.82	4.00
Recurrent Activities						
9	Fire line creation at 25/D N: 33° 34' 39.11" E: 75° 50' 42.84"	1800 0 Sq m	Rs.2.80/sq m	0.50	0.50	0.00
10	Improvement of drainage system of office premises of wildlife Warden office at Kishtwar N: 33° 20.47 E: 75° 44.22	LS	2.00	2.00	2.00	0.00
11	Repair/ Renovation of staff quarter including construction of Kitchen & Boundry Wall N: 33° 32' 50.73" E: 75° 48' 39.65"	LS	3.00	3.00	3.00	0.00
12	Repair / renovation of B Path at Sirdak at Kiyaar Nallah N: 33° 34' 29.27" E: 75° 51' 51.22"	5 kmt	0.25	1.25	1.25	0.00
13	Repair / renovation of B Path from Honzar to Satarchin N: 33° 30' 21.13"E: 75° 52' 35.52"	12 km	0.25/ km	3.00	3.00	0.00
14	Repair of Kibber Bridge. N: 33° 28' 42.21" E: 75° 53' 57.73"	LS	1.20	1.20	1.20	0.00
15	Engagement of informers for antipoaching activities & tackling man-wild animal conflict.	L S	3.00	3.00	3.00	0.00
16	POL &Running cost of Rescue / antipoaching vehicle.	LS	1.00	1.00	1.00	0.00
17	Purchase of fire crackers to scare away wild animal from habitations	LS	0.25	0.25	0.25	0.00
18	Organizing of Awareness camps.	LS	1.00	1.00	1.00	0.00
19	Publicity material	LS	0.30	0.30	0.30	0.00
20	Celebration of Wildlife week	LS	0.50	0.50	0.50	0.00
Sub total				17.00	17.00	0.00
Grand total				31.82	27.82	4.00

Hemis National						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp. ending 3/2016	Un-spent balance as on 1.04.2016
Non-Recurrent Activities						
1	Const. of Store at Range Office, Leh 34° 09.020'N 77° 33.839'E	LS	4.50	4.50	4.50	
2	Construction of local (community) Toilets under eco development activities at Husin and Shingo Sumdho. 34° 04.366'N 77° 25.147'E 34° 01.379'N 77° 01.815'E	2 no	1.50	3.00	3.00	
Sub total				7.50	7.50	0.00
Recurring activities						
3	Publication & Printing of Reports/ Management Plan	LS	1.00	1.00	1.00	
4	Publication of awareness material like Brochures, stickers etc.	LS	0.50	0.50	0.50	
5	Preparation & printing of souvenirs like caps, T-shirts, mugs, key chains greeting cards etc.	LS	0.50	0.50	0.50	
6	Training/Capacity Building of Field Staff	LS	1.00	1.00	1.00	
7	Deployment of Wildlife Stewards/ camp laborers, for anti-poaching operations (Out of 10 person at least 2 person for 9 months should be person belonging to scheduled caste community)	10 persons for 9month	Rs.3000 per person	2.70 (Rs. 0.54 lakh for SC community)	2.70	
8	Maintenance of Animal Rescue Van	LS	0.50	0.50	0.50	
9	Compensation for livestock depredation by wild carnivores.	LS	2.00	2.00	2.00	
Sub total				8.20	8.20	0.00
Grand Total				15.70	15.70	0.00

Kazi Nag N.P						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
1	Procurement of equipments G.P.S. Range Finder, Camera traps etc	LS	0.97	0.97	0.97	0.00
2	Preparation of Management plan	LS	0.60	0.60	0.30	0.30
3	Construction of new nature paths at: Babagail to Gratnar-10 km N-34 ⁰ 19.080' E-74 ⁰ 17.900' to N-34 ⁰ 19.084' E-074 ⁰ 17.974' 2.lthnar to Nilsar-5 km N-34 ⁰ 21.550' E-74 ⁰ 09.174' to N-34 ⁰ 21.303' E-074 ⁰ 65.99' 3.Kathal to Guratal-10 km N-34 ⁰ 16.910' E-74 ⁰ 06.132' to N-34 ⁰ 18.189' E-074 ⁰ 04.366'	25 km	0.10/km	2.50	0.00	2.50
4	Construction of foot bridge at Braripora. N-34 ⁰ 16.426' E-74 ⁰ 07.203'	1 no	2.00	2.00	2.00	
5	Raising of barbed wire fencing for demarcation and making of closures at compt.no. 13/K N-34 ⁰ 19.721' E-74 ⁰ 173623'	500 rft	Rs.47/-	0.24	0.00	0.24
6	Planting of fruit bearing plants at compt. No 13 Babagail. N-34 ⁰ 19.721' E-74 ⁰ 17.362'	19,230 plants	Rs.13/-	2.50	0.00	2.50
7	Construction of shelter sheds inside protected area at Methwani N-31 ⁰ 20.543' E-74 ⁰ 15.474'	1 no	1.50	1.50	1.49	0.01
8	Soil erosion arresting works, DRSM works at: i.Copra Nalla N-34 ⁰ 20.143' E-74 ⁰ 09.238' N-34 ⁰ 21.105' E-74 ⁰ 10.312' ii. Nilsar Nalla N-34 ⁰ 21.111' E-74 ⁰ 06.744' N-34 ⁰ 21.550'	500 cum	Rs.416/-	2.08	1.90	0.18

	E-74 ⁰ 09.174' iii. Methwani Nala N-34 ⁰ 20.501' E-74 ⁰ 15.002' N-34 ⁰ 20.543' E-74 ⁰ 15.474'					
9	Purchase of syringes tranquilizing drugs, stretches	LS`	0.50	0.50	0.50	0.00
Sub Total				12.89	7.16	5.73
Recurrent Activities						
10	Training of staff including resource persons and training material	LS	1.00	1.00	1.00	0.00
11	Engagement of informers/ seasonal labourers to support field staff for antipoaching activities. (Out of 1333 mds at least 200 mds should be person belonging to scheduled caste community)	1333 days	Rs.150/-	2.00 (Rs.0.30 lakh for SC beneficiaries)	2.00	0.00
12	Hiring of vehicles during man-animal conflict situation.	LS	1.00	1.00	1.00	0.00
13	Rescue and rehabilitation of wild animals	LS	1.00	1.00	1.00	0.00
14	Providing amenities to the field staff for handling of wild animals and management interventions like torches/ K. oil, medicine etc.	LS	1.00	1.00	1.00	0.00
15	Creation of fire lines at Co.14/K & 15K (5 km each) N-31 ⁰ 20.275' E-74 ⁰ 15.649' N-34 ⁰ 20.280' E-74 ⁰ 15.650'	10 km	0.10 km	1.00	0.00	1.00
16	Engagement of labours to control fire incidents (Fire fighting squads)	333 days	Rs.150/-	0.50	0.50	
17	Mobility charges for animal translocation for addressing man-animal conflict	LS	0.50	0.50	0.20	0.30
18	Provision for office to maintain POL / office expenses and routine expenditure of the protected areas	LS	1.00	1.00	0.78	0.22
Sub total				9.00	7.48	1.52
Grand Total				21.89	14.64	7.25

Changthang WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Const. of Foot Bridges at Yurgo (Fobrang) under eco development activities. 33° 02.789'N 78° 25.532'E	1 no	1.50	1.50	1.50	0.00
2	Const. of Local Toilet at Merak and Barma (Kargyam) under eco development activities 33° 48.226'N 78° 35.434'E 33° 46.200'N 78° 25.071'E	2 no	1.50	3.00	3.00	0.00
3	Const. of predator proof community Corral Pens- addressing man-animal conflict . Konta 2 Nos: 33° 35.634'N 78° 38.371'E Barma 2 Nos: 33° 46.200'N 78° 25.071'E	3 no	2.35 lacs	7.05	7.05	0.00
4	Procurement of survey equipment like GPS, Binoculars, Compasses, Range-finders etc.	LS	2.00	2.00	2.00	0.00
Sub Total				13.55	13.55	
Recurrent Activities						
5	Publication & Printing of Reports/ Management Plan	LS	1.00	1.00	1.00	0.00
6	Training/ Capacity Building of frontline staff	LS	2.50	2.50	2.50	0.00
7	Deployment of wildlife stewards/camp	10 person for 9 months	0.03/ person/ month	2.70 (Rs. 0.54 lakh for	2.70	0.00

	labours fro anti poaching operations. (Out of 10 persons at least 2 persons should be person belonging to Scheduled Community)			SC beneficia ies)		
8	Running of Anti-poaching camps including provision for surveillance/ patrolling/ Travel expenses & heating during winters.	LS	1.00	1.00	1.00	0.00
9	Procurement of anti-poaching kits including search lights, wind cheaters, monkey caps, gloves etc.	LS	4.00	4.00	4.00	0.00
10	Provision for maintenance of departmental vehicle	LS	0.50	0.50	0.50	0.00
11	Compensation for livestock depredation by wild carnivores.	LS	1.50	1.50	1.50	0.00
			Sub total	13.20	13.20	0.00
			Grand total	26.75	26.75	0.00

Lachipora WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Procurement of GPS, Range Finder.	LS	0.50	0.50	0.50	0.00
2	Construction of new nature path from: 1.Mallrora to Copra N-34 ⁰ 17.227' E-074 ⁰ 08.720' N-34 ⁰ 21.103' E-074 ⁰ 10.030' 2.Braripora to Mayan N-34 ⁰ 16.532' E-074 ⁰ 07.502' N-34 ⁰ 17.960' E-074 ⁰ 05.242'	10 km	0.10 km	1.00	1.00	0.00
3	Construction of foot bridge at Lachipora. N-34 ⁰ 20.142' E-074 ⁰ 09.237'	1 no	2.00	2.00	2.00	0.00
4	Construction of shelter shed N-34 ⁰ 20.082' E-074 ⁰ 07.32'	1 no	1.50	1.50	1.47	0.03
	Soil erosion arresting works- DRSM works 1.Gujjar nalah N-34 ⁰ 20.142' E-074 ⁰ 09.237' N-34 ⁰ 21.245' E-074 ⁰ 29.422' 2.Reshiwari Nallah N-34 ⁰ 16.642' E-074 ⁰ 09.432' N-34 ⁰ 14.552' E-074 ⁰ 11.182' 3.Braripora Nallah N-34 ⁰ 19.844' E-074 ⁰ 21.338' N-34 ⁰ 19.844' E-074 ⁰ 21.338'	600 cum	416/-	2.50	2.45	0.05
6	Purchase of syringes, tranquillizing drugs, stretches trapping cages for rescue operation.	LS	1.50	1.50	1.50	0.00
Sub Total				9.00	8.92	0.08
Recurrent Activities						
7	Training of staff including resource persons and training material	LS	1.00	1.00	1.00	0.00
8	Hoarding, sign boards, signage's in and adjacent to the protected area. Bighama near Rest House N-34 ⁰ 20.466' E-074 ⁰ 06.233' Lachipora-B N-34 ⁰ 16.532' E-074 ⁰ 07.502'	LS	0.50	0.50	0.50	0.00

	Reshiwari N-34 ⁰ 16.642' E-074 ⁰ 09.432'					
9	Engaging of informers and seasonal labourers – additional support to field staff for anti poaching activities.	666 days	Rs.150/-	1.00	1.00	0.00
10	Awareness to local people including legal charges.	LS	0.50	0.50	0.50	0.00
11	Maintenance of old existing nature paths 1.Nagadori to Jabadori 10 km N-34 ⁰ 19.830' E-074 ⁰ 21.521' N-34 ⁰ 19.844' E-074 ⁰ 21.338'	10 km	0.05/ km	0.50	0.50	0.00
12	Maintenance of mobility and other accessories- hiring vehicle while tackling man-animals conflict including maintenance & fuel charges of departmental vehicles.	LS	1.00	1.00	1.00	0.00
13	Rescue and rehabilitation of wild animals.	LS	1.00	1.00	1.00	0.00
14	Engagement of informers translocation feed and fodder charges of animals.	LS	1.00	1.00	1.00	0.00
15	Providing amenities to the field staff for handling of wild animals and management interventions	LS	0.50	0.50	0.47	0.03
16	Removal of unwanted obnoxious weeds from core zone. N-34 ⁰ 21.180' E-074 ⁰ 09.750'	5 ha	0.10	0.50	0.00	0.50
17	Engagement of labours to control fire incidents (fire fighting squads)	LS	0.50	0.50	0.50	0.00
18	Provision for maintenance of fuel charges for departmental vehicle and maintenance	LS	0.50	0.50	0.22	0.28
19	Engagement of labours informers to assist the department	333 md	150/md	0.50	0.50	0.00
20	Provision for offices to maintain POL/ office expenses and routine expenditure of the protected areas	LS	0.31	0.31	0.31	0.00
		Sub total		9.31	8.50	0.81
		Grand Total		18.31	17.42	0.89

Gulmarg WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Procurement of GPS, range finder, etc	LS	0.50	0.50	0.49	0.01
2	Construction of new nature paths from: 1.Guriwan upper to Baha nalla N-34 ⁰ 02.2416' E-074 ⁰ 24.538" N-34 ⁰ 00.943' E-074 ⁰ 23.952' 2.Guriwan Lower to Baha nalla Sangri N-34 ⁰ 01.744' E-074 ⁰ 23.872' N-34 ⁰ 01.310' E-074 ⁰ 23.877'	15 km	0.10	1.50	1.50	0.00
3	Purchase of syringes, tranquillizing drugs, stretches trapping cages for rescue operation.	LS	0.50	0.50	0.50	0.00
4	Completion of left over work of range office at Tangmarg N-34 ⁰ 03.554' E- 074 ⁰ 25.484'	LS	1.50	1.50	1.50	0.00
5	Silvi pasture development N-34 ⁰ 01.5465' E-074 ⁰ 23.811'	35,087 patches	2.85/patch	1.00	1.00	0.00
6	Soil erosion arresting works-DRSM works 1.Compt. No. 52A/B N-34 ⁰ 00.558' E-074 ⁰ 23.979' 2.Compt. 50 N-34 ⁰ 01.465' E-074 ⁰ 23.81' 3.Soya Nalla N-34 ⁰ 01.441' E-074 ⁰ 23.790'	480cum	Rs416/-	2.00	2.00	0.00
Sub Total				7.00	6.99	0.01
Recurrent Activities						
7	Training of staff including resource persons and training material	LS	1.00	1.00	1.00	0.00
8	Hoarding sing boards, signage's in and adjacent to the Protected Area Bighama near Rest House N-34 ⁰ 20.466" E-074 ⁰ 06.233" Lachipora-B N-34 ⁰ 16.532" E-074 ⁰ 07.502" Reshiwari N-34 ⁰ 16.642" E-074 ⁰ 09.432"	LS	0.50	0.50	0.50	
9	Engagement of informers and Seasonal labours as additional support to field staff for anti	666 days	Rs.150/ Day	1.00 (Rs.0.15 lakh for	1.00	0.00

	poaching activities. (Out of 666 mds at least 100mds should be person belonging to Scheduled Caste Community)			SC benefici aries)		
10	Awareness to local people.	LS	0.50	0.50	0.50	0.00
11	Maintenance of mobility and other accessories- hiring vehicle while tackling man-animals conflict including maintenance & fuel charges of departmental vehicles.	LS	1.00	1.00	1.00	0.00
12	Upgradation/renovation of staff qtr, Gulmarg N-34 ⁰ 2.915' E-074 ⁰ 22.934'	LS	1.50	1.50	0.74	0.762
13	Transportation to rescued animals.	LS	1.00	1.00 (Rs.0.23 lakh for SC beneficiar ies)	1.00	0.00
14	Engagement of labours to control fire incidents (Fire fighting squads) (Out of 999 mds at least 150mds should be person belonging to Scheduled Caste Community)	999 days	150/md	1.50	1.50	0.00
15	Provision for offices to maintain POL /offices expenses and routine expenditure of the protected areas	LS	0.80	0.80	0.80	0.00
			Sub total	8.80	8.04	0.762
			Net Release	15.80	15.028	0.772

Limber WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Construction of news nature paths from: Prinagle to chollan- 10 km N-34 ⁰ 14.935" E-074 ⁰ 18.398" N-34 ⁰ 15.722" E-074 ⁰ 20.345" Shah koot to pethgam- 10 km N-34 ⁰ 14.810" E-074 ⁰ 18.681" N-34 ⁰ 15.722" E-074 ⁰ 20.345"	20 km	0.10 km	2.00	2.00	0.00
2	Purchase of syringes, tranqulsing drugs	LS	1.00	1.00	1.00	
3	Raising of plantation units with fruit bearing plants including all operations N-34 ⁰ 16.212" E-074 ⁰ 21.056"	15,000 plants	Rs.13/- plant	1.95	0.00	1.95
4	Barbed wire fencing for making of closure N-34 ⁰ 16.212" E-074 ⁰ 21.056"	3191 rft	Rs.47/-	1.50	0.00	1.50
5	Silvi pasture development N-34 ⁰ 16.212" E-074 ⁰ 21.056"	35,087 patches	Rs.2.85/ patch	1.00	0.00	1.00
6	Soil erosion arresting works- DRSM works Check nala N-34 ⁰ 16.162" E-074 ⁰ 20.995" N-34 ⁰ 15.537" E-074 ⁰ 20.053" Bimyar Nalla N-34 ⁰ 15.536" E-074 ⁰ 20.052" N-34 ⁰ 15.637" E-074 ⁰ 20.058"	841.34 cum	Rs.416/ cum	3.50	3.35	0.15
Sub Total				10.95	6.35	4.60
Recurrent Activities						
7	Engagement of informers as additional supporter to field staff for anti poaching operation. (Out of 1000mds at least 150mds should be person belonging to Scheduled Caste	1000 labours	150/md	1.50 (Rs. 0.23 lakh for SC benefici-aries)	1.50	0.00

	Community)					
8	Training of staff including resource persons and training material	LS	1.00	1.00	1.00	0.00
9	Maintenance of mobility and other accessories	LS	0.50	0.50	0.00	0.50
10	Rescue and rehabilitation of wild animals including handling injured, diseased and problematic animals	LS	1.00	1.00	1.00	0.00
11	Providing amenities to the field staff for handling of wild animals and management interventions	LS	1.50	1.50	1.50	0.00
12	Repair/renovation of NIC/staff quarter at Limber	1 unit	1.00	1.00	1.00	0.00
13	Making of fire lines at compt. No 10 & 11/K N-34 ⁰ 16.148" E-074 ⁰ 21.075" N-34 ⁰ 17.211" E-074 ⁰ 24.058"	10 km	0.10/ km	1.00	0.00	1.00
14	Engagement of labours to control fire incidents (Fire fighting squads) (Out of 666mds at least 100mds should be person belonging to Scheduled Caste Community)	666 days	Rs.150/md	1.00 (Rs. 0.15 lakh for SC beneficiaries)	1.00	0.00
15	Hoardings, sign boards, signage's and other resource material for tourists	LS	1.00	1.00	1.00	0.00
16	Provision for office expenses and routine expenditure of the protected areas	LS	1.00	1.00	1.00	0.00
			Sub total	10.50	9.00	1.50
			Grand total	21.45	15.35	6.10

Achabla WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
	Non recurring activities					
1	Procurement of Hardware, software/GIS, Camera traps	LS	0.10	0.10	0.10	
2	Construction of retaining-wall to staff quarter	250 cum	499/cum	1.25	1.25	
3	Plantation of fruit bearing plants with nitrogen fixing red clover patch	8000 plants	Rs.17.97/-	1.44	1.44	
4	Barbed wire fencing to above unit on wooden fence post.	5000 rft	Rs.39.93/rft	2.00	2.00	
5	Pasture development by way of dibbling of horse chess unit	50000 dibls	Rs.3.35	1.68	1.68	
Sub Total				6.47	6.47	
Recurrent Activities						
6	Conducting nature education/ public awareness programmes for children, stake holders and public	1 no	0.10	0.10	0.10	
7	Establishment & maintenance of patrolling camps (central reaction team) for each PA	1 camp	0.30	0.30	0.30	
8	Deployment of protection labours as cover up to QRTs to assist field staff.	200 labours days	150/md	0.30	0.30	
9	Law charges	LS	0.10	0.10	0.10	
10	Deployment of QRT at Nagadandi block(Out of 500Mds at least 75mds should be person belonging to Scheduled Caste Community)	4 labours for 6 months (500mds)	150/ m days	0.75 (Rs. 0.11 lakh for SC beneficiaries)	0.75 (Rs. 0.11 lakh for SC beneficiaries)	
11	Upgradation of Range office Achhabal	LS	0.50	0.50	0.50	
12	Up-gradation of approach road to	1 km	0.50	0.50	0.50	

	staff quarter at Pushroo					
13	Creation of patrolling. Bridle path	8 km	0.14/ km	1.12	1.12	
14	Field gear and camping facility of QRTs	LS	0.50	0.50	0.50	
15	Purchase of veterinary/ immobilization equipment and medicines	10/ each kitamine & Xylazine	0.05/both vials	0.50	0.50	
16	Carrying out routine pathological examination & post mortem facilities	Ls	0.10	0.10	0.10	
17	Provision of Kerosene, medicines, field kit, torches and mountain shoes & other welfare activities for staff.	LS	0.50	0.50	0.50	
18	Office expenses	3 offices	0.11 each	0.33	0.33	
19	Monthly charges of work supervisor and chowkidar for watch and ward	LS	0.50	0.50	0.50	
20	Creation/ maintenance of fire lines & fire brakes	2 km	0.14 km	0.28	0.28	
21	Engaging fire protection mazdoors	5 labours 2 months	Rs.150/day	0.45	0.45	
22	Establishment of quick rapid teams	333 md	Rs.150/md	0.50	0.50	
			Sub total	7.33	7.33	
			Grand total	13.80	13.80	0.00

	Overa-Aru WLS					
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
	Non recurring activities					
1	Procurement of hardware, software/ GIS, camera traps	LS	0.50	0.50	0.50	
2	Construction of protection bund in DRSM	50 cum	Rs.499/-	0.25	0.25	
3	Construction of retaining wall behind staff qtr.at Mamal	450cum	Rs.499/cum	2.25	2.25	
4	Construction of drain at staff quarter at Mamal.	100 rft	LS	1.00	1.00	
5	Construction of inspection path from: Veersiran- 3 km, Langanbal- 3 km and Navasaran- 7 km to veshpalan	13 km	0.20	2.60	2.60	
6	Plantation of Fruit bearing plants with nitrogen fixing red clover patch.	10,000 Plants	Rs. 19.32/	1.93	1.93	
7	Barbed wire fencing	5500 rft	39.93/rft	2.20	2.20	
8	Pasture development by way of dibbling of Horse chess nut.	14850 patches	3.35/Patch	0.50	0.50	
Sub total				11.23	11.23	0.00
Recurrent item						
9	Training course, for field staff	LS	1.00	1.00	1.00	
10	Conducting nature education/ public awareness programmers for children stake holders and public	1 no	0.20	0.20	0.20	
11	Establishment & maintenance of patrolling camps (Central reaction team) for each PA	1 camp	1.00	1.00	1.00	
12	Deployment of protection labours as cover up to QRTs for anti poaching activities. (Out of 1100 mds at least 165mds should be person	1100 labour days	Rs.150/md	1.65 (Rs. 0.25 lakh for SC beneficiaries)	1.65 (Rs. 0.25 lakh for SC beneficiaries)	

	belonging to Scheduled Caste Community)					
13	Hiring patrolling vehicles for QRTs	LS	0.20	0.20	0.20	
14	Deployment of QRT at Mundlean/ Mamal including Pahalgam for quick action team against threat/ poaching inside PA. (Out of 2840Mds at least 426 mds should be person belonging to Scheduled Caste Community)	6 labour 8 months (2840 labour days)	Rs.150/md	4.26 (Rs. 0.64 lakh for SC benefici aries)	4.26 (Rs. 0.64 lakh for SC benefici aries)	
15	Up gradation of staff quarter- Mamal	LS	1.50	1.50	1.50	
16	Repairing/ renovation of range office	1 unit	1.00	1.00	1.00	
17	Field gear and camping facility for QRTs.	LS	0.30	0.30	0.30	
18	Purchase of veterinary/ immobilization equipment and medicines	10/ each kitamine & Xylazine	0.03	0.30	0.30	
19	Carrying out routine pathological examination & post mortem facilities	LS	0.20	0.20	0.20	
20	Engaging mazdoors for upkeep and feeding of animals	3 per for 6 months	250/ Labours (Semi-skilled)	1.35	1.35	
21	Provision for kerosene, medicines, field kit, torches and mountain shoes other welfare activities for staff.	LS	0.50	0.50	0.50	
22	Office expenses	LS	0.10	0.10	0.10	
23	POL charges	LS	0.15	0.15	0.15	
24	Monthly charges of work supervisor and chowkidar for watch and ward	1no	Rs.150/day	0.60	0.60	
25	Creation of fire lines & fire brakes from Doniwan to Gokhen.	2 km	0.20	0.40	0.40	
26	Engagement of fire protection mazdoors	5 labour for 3 months	150/md	0.68	0.68	

27	Publication & publicity and education	LS	0.36	0.36	0.36	
28	Hiring charges of vehicle	LS	0.20	0.20	0.20	
	Sub total			15.95	15.95	
	Grand total			27.18	27.18	0.00

Rajparian WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non- Recurrent Activities						
1	Status and survey of mammals and birds.	LS	0.50	0.50	0.50	
2	Creation of patrolling/bridle paths .	10 Km	0.20/Km	2.00	2.00	
3	Crate wire bunds to nallah at Daksum.	42 crates	As per R&B rates	3.00	3.00	
4	Purchase of medicines	5 Viles Kitamin 5 Vil Zylazin	0.13/No	1.30	1.30	
Sub Total				6.80	6.80	
Recurrent Activities						
5	Training course, for field staff.	LS	1.00	1.00	1.00	
6	Establishment & maintenance of patrolling camps for anti poaching activity at Daksum.	1 Camp (240 Labour days)	150/md	0.36	0.36	
7	Deployment of protection mazdors within sanctuary area to assist field staff. (Out of 1226 Mds at least 184 mds should be person belonging to Scheduled Caste Community).	4 Camps (1226 Labour days)	150/Day/ Labour	1.84 (Rs.0.28 lakh for SC beneficia ries)	1.84 (Rs.0.28 lakh for SC beneficia ries)	
8	Hiring Patrolling Vehicles	LS	0.20	0.20	0.20	
9	Construction/maintenance of bridges/culverts.	LS	0.70	0.70	0.70	
10	Provision for Kerosene, medicines, field kit, torches & mountain shoes other welfare activity for staff.	LS	0.50	0.50	0.50	
11	Provision for special site specific protection measures during winter	200 Labour days	150/Day/ Labour	0.30	0.30	
12	Office expenses	LS	0.20	0.20	0.20	
13	Travel expenses during monitoring of works	LS	0.50	0.50	0.50	
14	Creation/maintenance of fire lines & fire brakes	5 km	0.10	0.50	0.50	
15	Engaging fire protection mazdoors (Out of 1445 Mds at least 217 mds should be person belonging to Scheduled Caste Community).	1445 labour days	110/Day/ Labour (Unskilled)	1.59 (Rs.0.24 lakh for SC beneficia ries)	1.59 (Rs.0.24 lakh for SC beneficia ries)	
16	Seminars & Workshops	LS	0.50	0.50	0.50	
17	Publication & Publicity and Education	LS	1.50	1.50	1.50	
Sub total				9.69	9.69	
Grand total				16.49	16.49	0.00

Ramnagar WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Plantation of fruit bearing/fodder plants at Co.2 Dhounatly. N 32 ⁰ 45.041' E 74 ⁰ 52.006'	3000 no	Rs.28.17	0.845	0.845	0.00
2	Land slide treatment by way of lying of crates, check dams & vegetative measures at Co.2 N 32 ⁰ 45.028' E 74 ⁰ 52.044'	LS	1.50	1.50	1.50	0.00
3	Const. of retaining wall at Co.4.to prevent soil erosion. N 32 ⁰ 45' 920" E 74 ⁰ 52' 214"	3300 cum	Rs.20/-	0.66	0.66	0.00
4	Chain link fencing at Co.3 to prevent encroachment. N 32 ⁰ 46.047' E 74 ⁰ 53.007'	500 rft	750 rft	3.75	3.75	0.00
5	Demarcation-re-fix, renovate boundary pillars.	LS	1.70	1.70	0.00	1.70
Sub Total				8.455	6.755	1.70
Recurrent Activities						
6	Removal of unwanted weeds where ever needed at Co.4 N 32 ⁰ 45.095'E 74 ⁰ 52.048'	7000 sqm	Rs.2.80/-	0.20	0.20	0.00
7	Repair of barbed wire fencing at Co.2 N 32 ⁰ 45.041' E 74 ⁰ 52.050'	LS	0.80	0.80	0.80	0.00
8	Fire protection & advance control by burning of dry leaf at : Co.-1 N 32 ⁰ 46.091' E 74 ⁰ 52.374' Co.2 N 32 ⁰ 45.123' E 74 ⁰ 52.282' Co.4 N 32 ⁰ 46.091' E 74 ⁰ 52.374'	18000 sqm	Rs.2.80	0.50	0.50	0.00
9	Painting of chain link to prevent rusting at Co.4 N 32 ⁰ 45.039' E 74 ⁰ 51.039'	2000 sqm	Rs.74/-	1.48	1.48	0.00
10	Awareness programme	LS	0.40	0.40	0.00	0.40
11	Training to field staff to sensitise them about new technology	LS	0.75	0.75	0.038	0.71200
12	Research, survey and census	LS	0.75	0.75	0.00	0.75

13	Office Expenditure	LS	0.20	0.20	0.20	0.00
14	Maintenance of patrolling vehicles	LS	0.20	0.20	0.20	0.00
15	Engagement of informers for anti poaching. (Out of 12 person at least 2 person should be person belonging to Scheduled Caste Community).	12 nos for 12 month	Rs.4500/ month/ person	6.48 (Rs.1.08 lakh for SC beneficiaries)	6.48 (Rs.1.08 lakh for SC beneficiaries)	0.00
16	Engagement of Fire watchers 03 Nos. @ 4500 per month for 03 months. (Out of 3 person at least 1 person should be person belonging to Scheduled Caste Community).	3 no for 3 months	4500 each	0.40 Rs.0.14 lakh for SC beneficiaries)	0.40 Rs.0.14 lakh for SC beneficiaries)	0.00
			Sub total	12.16	10.298	1.86202
			Grand total	20.615	17.053	3.56202

"Nandni WLS"						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
		Non recurring activities				
1	Const. of Retaining Wall/ Brest Wall to prevent soil erosion at Co.3 N 32 ⁰ 46.091' E 74 ⁰ 52.374'	80 cum	Rs.2500/-	2.00	2.00	
2	Treating land- slide prone area by: Mechanical Treatment (earthen bags check dams)at: Co.1 N 32 ⁰ 49.191' E 74 ⁰ 59.257' N 32 ⁰ 49.182' E 74 ⁰ 69.346' Co.3 N 32 ⁰ 51.345' E 74 ⁰ 57.168' Co.4 N 32 ⁰ 50.914' E 74 ⁰ 57.397' Co.5 N 32 ⁰ 51.270' E 74 ⁰ 57.345'	12218 no	Rs.14.65	1.79	1.79	
	ii. Vegetative treatment (Ipomeas/ Vitex & Agave cutting & planting) Co. 1 N 32 ⁰ 49.227' E 74 ⁰ 59.106' Co.3 N 32 ⁰ 51.031' E 74 ⁰ 57.068' Co.4 N 32 ⁰ 51.112' E 74 ⁰ 57.388' N 32 ⁰ 50.853' E 74 ⁰ 57. 448' Co.5. N 32 ⁰ 50.895' E 74 ⁰ 56. 874' N 32 ⁰ 51.285' E 74 ⁰ 57.479'	100000 plant/cutting	1.50 each	1.50	1.50	
3	Planting of fruit bearing/fodder plants at:Co.1 N 32 ⁰ 49.093' E 74 ⁰ 59.372' Co. 4 N 32 ⁰ 51.092' E 74 ⁰ 57.439' Co.5 N 32 ⁰ 51.220'	10000 nos	Rs.28.17/ each	2.81	2.81	

	E 74 ⁰ 57.370'					
4	Purchase & fixing of iron gate at Sidha N 32 ⁰ 51.258' E 74 ⁰ 57.424'	LS	0.75	0.75	0.75	
5	Research Survey & census	LS	0.50	0.50	0.00	0.50
6	Demarcation (To renovate /refix boundary pillars to monitor prevention of encroachments and damage to wildlife habitat. Nandini WLS)	LS	2.50	2.50	0.00	2.50
Sub Total				11.85	8.85	3.00
Recurrent Activities						
7	Repair of barbed wire fencing at:Co.1 N 32 ⁰ 49.180' E 74 ⁰ 59.360' Co.4 N 32 ⁰ 50.793' E 74 ⁰ 57.523'	9800 rft	Rs.5.72/rft	0.56	0.56	
8	Fire protection & advance control by burning of dry leaf at Co.3 N 32 ⁰ 50.632' E 74 ⁰ 56.933' Co.5 N 32 ⁰ 51.031' E 74 ⁰ 57.068'	14285 sqm	Rs. 2.80/sqm	0.40	0.40	
9	Weed clearance at; Co.2 N 32 ⁰ 49.091' E 74 ⁰ 58. 901' Co.3 N 32 ⁰ 51.345' E 74 ⁰ 57.168' Co.5 N 32 ⁰ 51.402' E 74 ⁰ 57.345'	16600 sqm	Rs.3/-	0.50	0.50	
10	Office Expenditure	LS	0.10	0.10	0.10	
11	Maintenance of patrolling vehicles	LS	0.20	0.20	0.20	
12	Engagement of informers for antipoaching activities 06 Nos. for 12 months (Out of 6 person at least 1 person should be person belonging to Scheduled Caste Community).	6 no 12 months	Rs.4500/ Month/ Person	3.24 (Rs.0.54 lakh for SC beneficiaries)	3.193	0.04650
13	Engagement of Fire watchers 05 Nos. @ 4500 per month for 03 months (Out of 5 person at least 1 person should be person belonging to Scheduled Caste Community).	5 no for 3 months	Rs.4500/-	0.67 (Rs.0.135 lakh for SC beneficiaries)	0.67	
14	Antipoaching activity, TE/POL for staff	LS	0.50	0.50	0.20	0.30

15	Awareness programme	LS	0.50	0.50	0.00	0.50
16	Training of staff	LS	0.50	0.50	0.00	0.50
			Sub total	7.17	5.8235	1.3465
			Grand total	19.02	14.6735	4.3465

Surinsar-Mansar WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
	Non recurring activities					
1	Preparation of Management Plan	LS	0.50	0.50	0.00	0.50
2	Plantation of fruit/fodder trees at: i.Trench ii.Pits N 32°43.243' E 75°07.084'	i.2000 no ii.8000 no	i.21.20/each ii.13.17/each	1.53	0.75	0.78
3	Treating land- slide prone area by: i.Mechanical Treatment at: i.Co.12&13 ii. Vegetative measures at Co.10 –Releaser Pan. N 32°47.017' E 75°03.118' N 32°48.310' E 75°01.939' N 32°46.006' E 75°02.528' N 32°41.501' E 75°08.596' N 32°46.521' E 75°01.903'	i.120 cum ii.12000 no	i.Rs.950/cum ii.Rs.3 each	1.50	1.47	0.03
4	Demarcation of the PA at Co. 12 & 15 N 32°45.750' E 75°03.914' N 32°47.103' E 75°01.041'	LS	1.50	1.50	0.00	1.50
5	Construction of water harvesting structure to make water available for wild animals. Co.9&12 N 32°43.921' E 75°06.186' N 32°45.996' E 75°03.328'	40 cum	Rs.5200/cum	2.08	2.08	0.00
6	Purchase of tranquilizing drugs/ medicines	LS	0.50	0.50	0.50	0.00
			Sub Total	7.61	4.80	2.81
Recurrent Activities						
7	Repair/ strengthening of closure fencing – habitat restoration.	8000 rft	Rs.5/rft	0.40	0.40	0.00
8	Renovation of old fencing– habitat restoration.	4000 rft	Rs.10.20/rft	0.40	0.40	0.00
9	Clearance of fire line N 32°41.978' E 75°07.240' N 32°45.865' E 75°02.670' N 32°47.092' E 75°01.012'	28500 sqm	Rs.2.80/sqm	0.80	0.80	0.00

	N 32°41.594' E 75°08.562'					
10	Engagement of 10 part time informers for anti poaching duties for 12 months. (Out of 10 person atleast 2 person should be person belonging to Scheduled Caste Community).	10 no for 12 months	Rs.4500/month	5.40 (Rs.1.08 lakh for SC beneficiaries)	5.40	0.00
11	Anti poaching patrolling/ maintenance of vehicle	LS	0.50	0.50	0.50	
12	Addressing man wild animal conflict.	LS	1.00	1.00	1.00	0.00
13	POL/ travel expenses for staff	LS	0.50	0.50	0.00	0.50
14	Maintenance/ renovation of existing building/ quarters for staff.	LS	1.00	1.00	1.00	0.00
15	Office expenses	LS	0.50	0.50	0.50	0.00
16	Organizing awareness camps	2 no	0.25	0.50	0.00	0.50
17	Celebration of wildlife week	LS	0.50	0.50	0.00	0.50
18	Capacity building of field staff	LS	1.00	1.00	0.00	1.00
			Sub total	12.50	10.00	2.50
			Grand total	20.11	14.80	5.31

Jasroata WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non-Recurring activities						
1	Printing of Management Plan	LS	0.50	0.50	0.00	0.50
2	Demarcation of PA at Co.1 N 32 ⁰ 29. 746' E 75 ⁰ 24. 908' N 32 ⁰ 30. 093' E 75 ⁰ 24. 376	45 no	0.045	2.00	0.23	1.77
3	Development of Bird Habitat at Ujh N: 32 ⁰ 28. 300' E: 75 ⁰ 24. 500' N: 32 ⁰ 28. 276' E: 75 ⁰ 24. 506'	LS	1.00	1.00	1.00	0.00
4	Erection of chain link mesh wire fencing at Co.2 N 3 ⁰ 27. 882' E 75 ⁰ 24. 395' N 32 ⁰ 27. 915' E 75 ⁰ 24. 292'	250rft	0.10/rft	2.50	2.50	0.00
5	Construction of community bathroom under eco development activity at Jasrota village. N 32 ⁰ 27.685' E 75 ⁰ 24.470'	1 no	1.00	1.00	1.00	0.00
6	Construction of community water pond under eco development activity at Amala village. N 32 ⁰ 28.606' E 75 ⁰ 23.206'	1 no	1.00	1.00	1.00	0.00
Sub Total				8.00	5.73	2.27
Recurrent Activities						
7	Renovation of Guard hut Amala N 32 ⁰ 28. 548' E 75 ⁰ 23. 193'	1 no	2.00	2.00	2.00	0.00
8	Maintenance of Wildlife Warden's office N 32 ⁰ 22. 960' E 75 ⁰ 23.309'	LS	1.00	1.00	1.00	0.00
9	POL, Travel expenses for staff & office expenses	LS	0.50	0.50	0.50	0.00
10	Annual clearance of Fire line at Co. 4&5 N: 32 ⁰ 29. 232' E: 75 ⁰ 23. 987' N: 32 ⁰ 28. 183' E: 75 ⁰ 24. 112'	18000 sqm	Rs.2.80/-	0.50	0.50	0.00
11	Engagement of 4 part time informers for anti-	4 for 12 month	4500/-	2.16 (Rs.0.54)	2.09	0.07

	poaching duties for 12 months (Out of 4 person at least 1 person should be person belonging to Scheduled Caste Community).			lakh for SC beneficiaries)		
12	Legal expenses, court litigation	LS	0.30	0.30	0.00	0.30
13	Addressing Man wild animal conflict.	LS	1.00	1.00	0.80	0.20
14	Awareness camp	4 no	0.25	1.00	0.75	0.25
15	Capacity building of field staff	LS	1.00	1.00	0.00	1.00
16	Celebration of wildlife week	LS	0.50	0.50	0.00	0.50
17	Printing of resources material annual calendars	LS	1.00	1.00	0.97	0.03
			Sub total	10.96	8.61	2.35
			Grand total	18.96	14.34	4.62

Karakaram Shoyk WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Construction of Compound Wall & installation of main Gate at Check Post Khardong Khardong: 34 23.158°N 77 40.677°E	LS	3.50	3.50	3.50	
2	Const. of water harvesting tank at Tarsay under eco development activity 34 39.818°N 77 18.343°E	1 no	3.00	3.00	3.00	
3	Const. of Foot Bridge at Khungroo Nallah under eco development activity 34 17.154°N 77 22.485°E	1 no	1.70	1.70	1.70	
4	Const. of predator proof community Corral Pens to address man-animal conflict at: 1. Skuru Hotong: 34 40.213°N 77 18.077°E 2. Tongstate Phu: 34 58.867°N 77 23.982°E	2 No	2.50	5.00	5.00	
Sub Total				13.20	13.20	0.00
Recurrent Activities						
5	Publication & Printing of Reports/ Management Plan	LS	1.00	1.00	1.00	
6	Deployment of Wildlife Stewards/ camp laborers, for anti-poaching operations (Out of 15 person at least 2 labour for 6 months should be the person belonging to scheduled caste community)	15 persons for 6 months	Rs.3000/ Person/ month	2.70 (Rs.0.36 lakh for SC beneficiaries)	2.70	
7	Provision for maintenance departmental vehicle	LS	0.60	0.60	0.60	
8	Improvement/Repair of Old Corral Pens at: 1. Skuru: 34 39.382°N 77 40.677°E 2. Farlam: 34 52.052°N 77 11.336°E 3. Lakjung: 34 35.136°N 77 37.019°E 4. Shukur: 34 41.109°N 77 18.447°E 5. Hanachay: 34 58.273°N 77 24.244°E	5 no	0.50	2.50	2.50	
9	Compensation for livestock depredation by wild carnivores.	LS	2.00	2.00	2.00	
Sub total				8.80	8.80	
Grand total				22.00	22.00	

Sudhmahdev CR						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
	Non recurring activities					
1	Erection of BA wire fencing using PCC posts at Co. -106 to prevent encroachment. N 33 ⁰ 00.675 E 74 ⁰ 22.646	4000 rft	50/rft	2.00	2.00	
2	Land-slide treatment at co.114 by: i. Mechanical measures N 32 ⁰ 57.638' E 75 ⁰ 23.985' ii. Vegetative measures N 32 ⁰ 57.655' E 75 ⁰ 23.995'	(65200cum) i.200 cum ii.65000plant	i.Rs.950/cum ii.Rs.1.50 /cutting	2.88	2.43	0.45
3	Planting of fruit bearing plants (bagged plants/naked root) at Co. 106 N 33 ⁰ 00.675' E 74 ⁰ 22.646'	i.3000 no ii.4000 no	i.28.17/ plant ii.20.56/plant	1.667	0.00	1.667
4	Construction of inspection path. Co.103 N 33 ⁰ 02.173' E 75 ⁰ 21.366' Co.105 N 33 ⁰ 01.460' E 75 ⁰ 22.145' Co.107 N 33 ⁰ 00.056' E 75 ⁰ 23.055' Co.109 N 32 ⁰ 59.544' E 75 ⁰ 22.764'	2.50 km	0.2056	0.51	0.51	0.00
5	Research Survey & census	LS	0.50	0.50	0.00	0.50
6	Demarcation - renovate/refix boundary pillars to prevent encroachment.	LS	2.00	2.00	0.00	2.00
7	Construction of guard hut at Dudu N 32052.640' E75031.151'	1 no	LS	6.00	0.00	6.00
Sub Total				15.557	4.94	10.617
Recurrent Activities						
8	Making of fire line at Co.107	14000 sqm	Rs.2.80/sqm	0.392	0.39	0.002

	N 33 ⁰ 00.240' E 74 ⁰ 23.570' Co.108 N 32 ⁰ 59.696' E 74 ⁰ 23.422' Co.109 N 32 ⁰ 59.720' E 74 ⁰ 22.690'					
9	Weed clearance at; i.Co.105 N 33 ⁰ 01.268' E 74 ⁰ 22.094' ii.Co.107 N 33 ⁰ 00.111' E 74 ⁰ 23.373' Co.109 N 33 ⁰ 59.582' E 74 ⁰ 22.722'	14000 sqm	Rs.2.80/sqm	0.392	0.39	0.002
10	Repair of damaged shelter shed at Mantali Deer Park in Sudhmahdev.	2 no	0.25	0.50	0.50	0.00
11	TE / POL for field staffs	LS	0.75	0.75	0.00	0.75
12	Engagement of casual labours/ informers 04 Nos for 12 months @ 4500/ per month for anti-poaching activities (Out of 4 person at least 1 labour for 12months should be the person belonging to scheduled caste community)	4 no for 12 months	0.045	2.16 (Rs.054 lakh for SC beneficiaries)	1.73	0.43
13	Engagement of seasonal fire watchers 03 Nos for 03 months @ 4500/ per month for anti-poaching activities. (Out of 3 person 1 person for 3months should be the person belonging to scheduled caste community)	3 no for 3 months	0.045	0.405 (Rs. 0.135 lakh for SC beneficiaries)	0.40	0.005
14	Awareness camps	LS	0.50	0.50	0.00	0.50
15	Capacity building / training of wildlife staff	LS	1.00	1.00	0.00	1.00
16	Office Expenditure	LS	0.20	0.20	0.20	0.00
17	Maintenance of patrolling vehicles	LS	0.20	0.20	0.00	0.20
			Sub total	6.499	3.61	2.889
			Grand total	22.056	8.55	13.506

Thajwas WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Preparation of Management Plan of Thajwas Wildlife Sanctuary.	LS	1.50	1.50	0.00	1.50
2	Conduct research on flagship species and other related species existing in and around Thajwas WLS.	LS	2.00	2.00	2.00	0.00
3	Construction of different Inspection bridle paths at compt.no. 56 N 34 ⁰ 17,992 E 075 ⁰ 16,331 N 34 ⁰ 17 976 E 075 ⁰ 16 437	10 Km	17135/p.km	1.71	0.00	1.71
4	Purchase of Veterinary equipment and medicines	LS	1.00	1.00	1.00	0.00
Sub Total				6.21	3.00	3.21
Recurrent Activities						
5	Preparation of Broachers/pamphlets. Banners etc.	LS	1.50	1.50	1.50	
6	Deployment of camp labours(Protection mazdoor) to supplement existing shortage of staff. (Out of 3200 mds at least 480 mds should be the person belonging to scheduled caste community)	3200 labour days	150/day	4.80 (Rs. 0.72 lakh for SC beneficiaries)	4.80 (Rs. 0.72 lakh for SC beneficiaries)	
7	Hiring of transport facilities.	LS	1.50	1.50	1.50	
8	Provision for Kerosene, medicine, and other basic amenities etc. for the field staff.	LS	1.00	1.00	1.00	
9	Engaging Mazdoors for firefighting/anti-poaching (Out of 2400 mds at least 360 mds should be the person belonging to scheduled caste community)	2400 labour days	150/ md	3.60 (Rs.0.54 lakh for SC beneficiaries)	3.60 (Rs.0.54 lakh for SC beneficiaries)	
10	Training to the frontline staff during summer months.	LS	1.00	1.00	0.00	1.00
11	POL/Office Expenses etc	LS	1.00	1.00	1.00	0.00
Sub total				14.40	13.40	1.00
Grand total				20.61	16.40	4.21

Dachigam N.P						
Sl. No.	Item of Work	Quantity	Rate per Unit Rs(in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
	Non recurring activities					
1	Purchase of fabricated cages for transport/ tranquilisation of rescued animals.	LS	3.00	3.00	3.00	
2	Conduct research on flag ship species and their other related species existing in and around Dachigam N P.	LS	2.00	2.00	2.00	
3	Purchase of tranquilizing equipments / drugs.	LS	2.00	2.00	2.00	
Sub Total				7.00	7.00	
Recurrent Activities						
4	Conducting Nature education/public awareness programmes for children, visitors & public.	LS	1.00	1.00	1.00	
5	Making of hoardings/ Broachers signage's etc	LS	1.50	1.50	1.50	
6	Engagement of Fire Protection squad. N : 34 ⁰ 10,036 E: 075 ⁰ 1,455 N : 34 ⁰ 11,131 E: 074 ⁰ 54, (Out of 600 mds at least 90 mds for 6 months should be the person belonging to scheduled caste community)	600md	200/ md	1.20 (Rs.0.18 lakh for SC beneficiar ies)	1.20 (Rs.0.18 lakh for SC beneficiar ies)	
7	Deployment of camp labours, protection mazdoors (to supplement the field staff) (Out of 2000 mds at least 300 mds should be the person belonging to scheduled caste community)	2000 M.Day	150/ md	3.00 (Rs.0.45 lakh for SC beneficiar ies)	3.00 (Rs.0.45 lakh for SC beneficiar ies)	
8	Hiring of patrolling Vehicle for protection, anti poaching and rescue purposes (need basis) .	LS	1.00	1.00	1.00	
9	Making of new fire lines/inspection Path from: i.Munew to Waskhar	20 Kms	0.10/Km	2.00	2.00	

	<p>N= 34⁰ 07,37.4 E= 74⁰ 57,52.6 N= 34⁰ 07,35.2 E= 75⁰ 01,00.2</p> <p>ii.Shallakan to Abchul to Reshwoodri N= 34⁰ 09,338 E= 74⁰ 55,933 N= 34⁰ 08,11.6 E= 74⁰ 56,11.4</p>					
10	<p>Improvement of existing dilapidated roads-Trout form to Pahlipora, via Gandikadal, Panzgam to rescue closures. N= 34⁰ 09,544 E= 74⁰ 54,714</p>	LS	2.00	1.00	1.00	
11	<p>Upgradation of lawn /s at main Gate/ Panzgam /NIC Gate No.1 of DNP N= 34⁰ 09,525 E= 74⁰ 54,718</p>	LS	1.50	2.00	2.00	
12	<p>Up-gradation of existing foot bridges at Gate No.1 N= 34⁰ 09,526 E= 74⁰ 54,718</p>	LS	1.00	1.00	1.00	
13	<p>Maintenance of Nature /Bridal paths by way of clearance of weeds/bushes from i.NIC to Lalichum=3 Km N= 34⁰ 08,56.8 E= 74⁰ 55,10.9 N= 34⁰ 07,58.9 E= 74⁰ 56,14.5 ii.Panzgam to Kawnar and upto rescue centre.=4.15 Km N= 34⁰ 09,02.5 E= 74⁰ 54,56.3 N= 34⁰ 06,29.6 E= 74⁰ 56,49.3</p>	7.15Kms	17135/kmt	2.00	2.00	
14	<p>Engaging mazdoors for upkeep and feeding animals of rescued wild animals. (Out of 900 mds at least 135 mds should be the person belonging to scheduled caste community)</p>	900md	150/per day	1.35 (Rs.0.20 lakh for SC beneficiaries)	1.35 (Rs.0.20 lakh for SC beneficiaries)	
15	<p>Provision for Kerosene, medicine and other amenities for field staff.</p>	LS	LS	1.50	1.50	
16	<p>Removal of unwanted weeds from Dachigam National Park at: Panzgam to Kawnar- N= 34⁰ 09,02.5 E= 74⁰ 54,56.3 N= 34⁰ 06,29.6 E= 74⁰ 56,49.3 NIC to Sheep Farm N= 34⁰ 08,56.8 E= 74⁰ 55,10.9 N= 34⁰ 09,09.2</p>	20 ha	0.10/ ha	2.00	2.00	

	E= 74 ⁰ 55,21.6 NIC to Oak Patch. N= 34 ⁰ 08,56.8 E= 74 ⁰ 55,10.9 N= 34 ⁰ 08,13.7 E= 74 ⁰ 55,59.5 Gate 1st to Droog N= 34 ⁰ 09,32.7 E= 74 ⁰ 54,43.2 N= 34 ⁰ 07,57.0 E= 74 ⁰ 57,24.7					
17	Providing of supplementary feed during winter months in the form of Willow Bacchas to Hangul, Black bears.	LS	LS	1.00	1.00	
18	Monthly charges of Computer operators& drivers of rescue vans/cartsskilled labours	5 persons (3 Drivers 2 Comp. Operators) For 12 months	@6000/per month	3.60	3.60	
19	Law Charges	LS	0.50	0.50	0.50	
20	POL/Office Expenses/Maint. of vehicles	LS	1.00	1.00	1.00	
21	Repair /maintenance of animal trapping cages to addressing man-animal conflict.	10 cages	0.15	1.50	1.50	
22	Training to the frontline staff during summer months.	LS	1.00	1.00	1.00	
			Sub total	28.87	28.87	
			Grand total	35.87	35.87	0.00

Wangath CR						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
	Non recurring activities					
1	Planting of fruit bearing species N-34 ⁰ 18,637 E-075 ⁰ 56,460	24440 Plants	14.32 PP	3.50	0.00	3.50
2	Conduct research on flag ship species and their other related species existing in Wangth & adjacent areas.	LS	1.00	1.00	1.00	0.00
3	Making of inspection paths. N= 34 ⁰ 18,637 E= 075 ⁰ 56,460	2 km	1.00	2.00	2.00	0.00
4	Purchase of Veterinary equipment and medicines	LS	0.50	0.50	0.50	0.00
Sub total				7.00	3.50	3.50
Recurrent Activities						
5	Making of hoardings / brochures / pamphlets etc.	LS	1.50	1.50		0.00
6	Deployment of camp labours/ protection mazdors (Out of 2533 mds at least 380 mds should be for the person belonging to Scheduled Caste community)	2533 M.Days	Rs.150/md	3.80 (Rs.0.57 lakh for SC beneficiaries)	3.80 (Rs.0.57 lakh for SC beneficiaries)	0.00
7	Hiring Patrolling Vehicles	LS	1.00	1.00	1.00	0.00
8	Engagement of manual chowkidars./informers for gathering information regarding anti poaching. (Out of 1500 mds at least 225 mds should be for the person belonging to Scheduled Caste community)	1500 M.D	Rs.150/ per day	2.25 (Rs.0.34 lakh for SC beneficiaries)	2.25 (Rs.0.34 lakh for SC beneficiaries)	0.00

	community)					
9	Purchase/repair and renovation of pre-fabricated cages.	3 no	1.16	3.48	3.48	0.00
10	Engaging fire protection mazdoors (Out of 1200 mds at least 180 mds should be for the person belonging to Scheduled Caste community)	10 labours for 4 months 1200 MD	150/labour day	1.80 (Rs.0.27 lakh for SC beneficiaries)	1.80 (Rs.0.27 lakh for SC beneficiaries)	0.00
11	Training to the frontline staff during summer months.	LS	1.00	1.00	1.00	0.00
			Sub total	14.83	14.83	3.50
			Grand total	21.83	18.33	3.50

Hirpora WLS						
Sl. No.	Item of Work	Quantity	Rate per Unit (in Rs lakh)	Amount (in Rs lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Habitat restoration by way of formation of barbed wire closures at Co 8 N-33 ⁰ 38.6.00' E-74 ⁰ 38.145'	5128 rft	Rs.39/ rft	2.00	0.00	2.00
2	Plantation of fruit- bearing plant species N-33 ⁰ 38.6.00' E-74 ⁰ 38.145'	9200 plants	Rs.19/ plant	1.75	0.00	1.75
3	Purchase of equipments required for wild animals conflict situation	LS	1.00	1.00	1.00	
Sub Total				4.75	1.00	3.75
Recurrent Activities						
4	Training of frontline staff in handling of man-wildlife conflict situations	LS	2.00	2.00	0.00	2.00
5	Tour programme/ awareness camps for eco club	LS	0.50	0.50	0.50	0.00
6	Deployment of camp labours mazdoors for anti poaching operation (Out of 4500 mds at least 675 mds should be for the person belonging to Scheduled Caste community)	25 person for 6months (4500md)	Rs.150/ md	6.75 (Rs. 1.01lakh for SC beneficiaries)	5.74	1.01
7	Creation of fire lines/ engagement of fire watchers	LS	1.00	1.00	1.00	0.00
Sub total				10.25	7.24	3.01
Grand total				15.00	8.24	6.76

Sheshara CR						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Non recurring activities						
1	Fencing using PCC post to close the area for plantation 33°21'780"N 74°18'394"E	2000 rft	Rs.54/ rft	1.08	1.08	
2	Chain link fencing along the boundary at CR shachera 33°22'02.328"N 74°18'30.333"E	480 rft	Rs.950/ rft	4.56	4.56	
3	Planting of fruit plants at CR shachera 33°22'034"N 74°18'501"E	2000 no	Rs.25/	0.50	0.50	
4	Planting of grass slips 33°22'034"N 74°18'501"E	31350 plant	Rs.3.35/	1.05	1.05	
5	Construction of retaining wall along the front line staff quarter 33°21'842"N 74°18'283"E	29 cum	Rs.3300/ cum	0.95	0.95	
6	Chainlink fencing for protection of staff quarter	100 rft	Rs.950/	0.95	0.95	
7	Construction of Gate conservation reserve 33°22'01.545"N 74°18'27.175"E	LS	1.00	1.00	1.00	
8	Construction of resting places along nature trail at Rajouri 33°21'900"N 74°17'964"E	2 no	0.75	1.50	1.50	
9	Purchase of Field gear/equipments (Rajouri)	Ls	1.00	1.00	1.00	
Sub Total				12.59	12.59	
Recurrent Activities						
10	TE/POL for staff and office expenses	LS	0.75	0.75	0.75	
11	Capacity building/ training of field staff	LS	1.00	1.00	1.00	
12	Engagement of informers 4 nos for anti poaching duties for 12 months	4 no 12 months	0.045	2.16	2.16	
Sub total				3.91	3.91	
Grand total				16.50	16.50	0.00

Their CR						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
	Non recurring activities					
1	Preparation of Management Plan	1 no	2.00	2.00	0.00	2.00
2	Planting of Fruit bearing /fodder species at Co. 12. a) pits b) Repair/strengthening of fencing of closure N 32 ⁰ 25. 402' E 75 ⁰ 42. 625'	5000 rft	13.17/ rft	0.66	0.40	0.26
3	Construction crate bunds/DRSM works at co. 11. N 32 ⁰ 25. 629' E 75 ⁰ 43. 391' N 32 ⁰ 26. 644' E 75 ⁰ 43. 392'	290 cum	Rs.850/	2.47	2.47	0.00
4	Construction of Chowkidar room at Kathua. N 32 ° 22.966 ' E 75 ° 31.320 '	LS	1.00	5.00	4.90	0.10
5	Construction of approach road to transportation of cages & rescue animals etc.	LS	3.00	3.00	3.00	
Sub Total				13.13	10.77	2.36
Recurrent Activities						
6	Maintenance / procurement of office equipments for Range office.	LS	0.50	0.50	0.50	0.00
7	POL, Travel expenses for staff & office expenses	LS	0.50	0.50	0.50	0.00
8	Annual clearance of Fire line at Co. 12 N 32 ⁰ 25. 385' E 75 ⁰ 42. 689'	22860 sqm	Rs. 2.80/sqm	0.64	0.64	
9	Engagement of 4 part	4 no 12	0.045	2.16	1.66	0.50

	time informers for anti-poaching duties for 12 months .	month	/month			
10	Anti poaching patrolling/ maintenance /hiring of vehicle	LS	0.50	0.50	0.50	0.00
11	Addressing Man wild animal conflict	LS	0.50	0.50	0.50	0.00
12	Capacity building of field staff	LS	1.00	1.00	0.00	1.00
13	Wildlife nature –eco club activities	LS	0.50	0.50	0.50	0.00
14	Organizing of Awareness camps	LS	0.50	0.50	0.00	0.50
			Sub total	6.80	4.80	2.00
			Grand total	19.93	15.57	4.36

Kanji CR						
Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	Exp.ending 3/2016	Un-spent balance as on 1.04.2016
Recurrent Activities						
1	Awareness and education camps on conservation issues to school children and local people haneskot and chipkyangchan areas	2 no	0.50	1.00	1.00	
2	Anti poaching and patrolling POL, pony charges.	LS	0.90	0.90	0.90	
3	Engagement of watch and ward/ informers for conservation and other .	2 person for 12 months	Rs.3000/	0.72	0.72	
4	Providing salt to the wildlife including cost carriage of salt	LS	0.38	0.38	0.38	
Sub total				3.00	3.00	
Grand total				3.00	3.00	0.00

Physical financial under Flexi fund 10% during 2015-16 ending 31.03.2016

(Rs.in lacs)

S.No	Name of the proposed work	Amount released during 2015-16	Exp.ending 31.03.2016	Un-spent Balance 1.04.2016
1	Repair/renovation of ground floor of IWDP building at Rajbagh,Srinagar for housing of office of the Chief Wildlife Warden J&K	16.60	0.00	16.60
2	Repair/renovation of CCF(ET) office hut at Rajbagh,Srinagar	3.75	0.00	3.75
3	Repair/renovation of office of Wildlife Warden Anantnag (Bijbehara)	4.00	4.00	0.00
4	Remodeling of Regional office building at Srinagar	10.42	10.40	0.02
5	Re-erection of chain link fencing (600 rft @ Rs.350/rft) on the periphery of release pen Mansar	2.00	2.00	0.00
6	Construction of barbed wire fencing on square PCC fence posts in Co.10 of Mansar,Channaid closure (5624 rft)	3.04	3.04	0.00
7	Desilting of Surinsar lake.	1.00	1.00	0.00
8	Repair/renovation of Panzgam staff quarter Dachigam N.P	2.30	2.30	0.00
9	Restoration of Road at different spots washed due to rain in Dachigam N.P	2.00	2.00	0.00
10	Repair of timber trail (Hirpora WLS)	0.50	0.50	0.00
11	Planting of fruit bearing plants at Skiya (Naganari CR) 10000 plants	1.43	0.00	1.43
12	Procurement of chainlink fencing panels for damaged portion of Hirpora WLS(Kachlamaidan) 41 panels of size 8 ft x8 ft (328 rft)	4.73	4.73	0.00
	Total	51.77	29.97	21.80