

Annexure -B

**Summary exp. Under CSS(IDWH) (component-rotection of wildlife protected areas)"Man
Animal Conflict" Mangement Rescue and Rehabilitation project 2015-16**

S.No	Item of Work Rate (Rs in lacs	Rate	Total Quantity	Total Allotment	Exp.31.03. 2016
Non-Recurring activities					
1	Fencing of walkingtrack,footpath ononly used in vulnerable areas for avoiding ne gative encounters and removal of attractants	3300/mtr	606 mts	20.00	0.00
2	Street light & path illumination for avoiding negative encounters and removal of attractants	0.25/light	8 lights	2.00	0.00
3	Purchase of equipments/gadgets like nets,tranquilizing guns,cages and other filed accessories to combat and reducece damaged to life and property	Ls	LS	10.00	3.00
4	Establishment/upkep of rapid action centre	Rs.5.00/centr	5 Nos	25.00	0.00
5	Power fencing around vulneerable villages	0.055/mtr	910 mts	50.00	0.00
6	Plantaion of fruit bearing trees including fencing for habitat management.	Rs.187 each	2700 plants (6.75 ha)	5.00	0.73
	Sub-Total			112.00	3.73
Recurring activities					
7	Education Awareness and publivcity	Ls	Ls	3.00	0.50
8	Workshop/seminars	Ls	Ls	5.00	1.00
9	Primary response team enagement & local participations	Ls	Ls	15.00	2.50
10	Ex-gratia for human injury/death	Ls	Ls	20.00	0.00
11	Ex-gratia forlivestock damage	Ls	Ls	10.00	9.61
12	Ex-gratia support for long term reconstruction surgery and rehabilitation	1.75 for plastic surgery) 0.25 for skill up gradation	88 persons	175.00	0.00
13	Research and information generation with reagrds to man animal conflict	Ls	Ls	3.00	0.50
14	Use of animal repellents such as crackers organic repellents etc.	Ls	Ls	1.00	0.20
15	Removal of conflict animals- (rescue & rehabilitation in rescue centre)	LS	Ls	10.00	1.00
	Sub-Total			242.00	15.31
	Grand Total			354.00	19.04

The expenditure ending 3/2016 may be treated as expenditure under State Share.

The expenditure ending 3/2016for flexi funds ending 3/2016 be treated as nil.