

Statement showing State Sector Expenditure for the month of 03/2016

G.N.2

(Rs.in lacs)

S.No	State Sector	State Sector Capex Budget 2015-16					100% of capex budget released by Administrative department (2015-16)	Additionality	Total outlay 2015-16	Expenditure for the month of 03/2016				
		State Component		Central Component		Total Capex				State Component		Central Component		Total
		Regular Scheme	Loan	Central Share	State Share					Regular scheme	Loan	Central Share	State Share	
1	Captive breeding & rehabilitation programme	53.00	-	-	-	53.00	53.00	7.00	60.00	59.85	-	-	-	59.85
2	Handling of Man Animal Conflict	30.00	-	-	-	30.00	30.00	0.00	30.00	30.00	-	-	-	30.00
3	Development of protected Areas	54.50	-	-	-	54.50	54.50	0.00	54.50	53.06	-	-	-	53.06
4	Development Zoological Parks and rescue centres including survey of new sites	50.00	-	-	-	50.00	50.00	0.00	50.00	49.55	-	-	-	49.55
5	Construction Programme	70.00	-	-	-	70.00	70.00	0.00	70.00	7.42	-	-	-	7.42
6	Maintenance of Capital assets	5.00	-	-	-	5.00	5.00	0.00	5.00	4.50	-	-	-	4.50
	Total	262.50	-	-	-	262.50	262.50	7.00	269.50	204.38	-	-	-	204.38

16	670	GRANT-IN-AID	028	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	680	ARMS AND AMMUNITION	070	30.00	30.00	0.00	30.00	19.90	10.10	30.00
18	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	720	DIET EXPENSES	228	53.00	53.00	7.00	60.00	42.68	17.17	59.85
22	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	740	AWARDS	271	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	760	AMAR NATH YATRA	342	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	770	GAMES	424	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	780	GENERATION	496	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	790	MARGIN MONEY	571	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	800	VACCINATION	607	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	810	LOAN	680	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL CAPITAL	679	262.50	262.50	7.00	269.50	133.70	70.68	204.38