

## Annexure -A

## Physical Financial progress under State Plan ending 31.03.2016

1	<b>Kathua Division</b>		
	<b>Name of the scheme/item of work</b>	<b>Total Funds released 2015-16</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Captive Breeding &amp; Rehabilitation Programme</b>		
	Purchase of feed and fodder raw material and drugs for captive animals in Surinsar- Mansar Deer Park.	5.50	5.50
	<b>Total</b>	<b>5.50</b>	<b>5.50</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	0.50	0.50
	<b>Total</b>	<b>0.50</b>	<b>0.50</b>
	<b>Development of protected areas</b>		
	Chain Link fence between Release pen and Eco Hut (54 Pillar and 6 Feet High Fence line) Co. 5/JDR (400 rft @ 750/rft)	3.00	3.00
	Erection of 4 strand barbed wire fencing in Co.7/JDR (4150 rft @ Rs.55.57/rft)	2.31	2.31
	<b><u>(Plantation in Co.7/JDR of Surinsar Mansar WLS shall be the first charge during the next financial year in the above referred BA.wire fenced area )</u></b>		
	To fence an area of 16 ha over periphery of 5500 rft in Co.14/JDR using square fence conforming to product code PCFP-4 at spacing of 8 feet and 4 strands of black annealed barbed wire conforming to product code BA-BW.At least 8 <sup>th</sup> fence posts along the straight line & every fence posts at the corner be fixed in the cement concrete block of size 1.6x 1x1.(5500 rft)	3.03	3.03
	<b>Total</b>	<b>10.04</b>	<b>10.04</b>
	<b>Development of zoological parks and rescue centres including survey of new sites</b>		
	Purchase of squeeze cage at Mansar Deer Park	1.35	1.35
	<b>Total</b>	<b>1.35</b>	<b>1.35</b>
	<b>Grand Total</b>	<b>17.39</b>	<b>17.39</b>
2	<b>Jammu Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for (2015-16)</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Captive Breeding &amp; Rehabilitation Programme</b>		

Purchase of feed and fodder raw material and drugs for captive animals in Manda Deer Park, Tandy Rakh and Mantalai in Udhampur.	41.85	41.70
<b>Total</b>	<b>41.85</b>	<b>41.70</b>
<b>Handling of Man Wild Animal Conflict</b>		
Handling of Man Wild Animal Conflict situations in vulnerable areas.	0.50	0.50
<b>Total</b>	<b>0.50</b>	<b>0.50</b>
<b>Development of Protected area</b>		
Const. Of retaining wall with R.S. masonry near Sitlian quarter in Co.3 at Ramnagar WLS	2.05	2.05
Crate work in Co.1 Gab Nallah at Ramnagar WLS	0.95	0.95
Completion/const. of Retaining Wall/ Brest Wall to prevent soil erosion in Co.5 at Nandni WLS	1.88	1.88
Const. of water harvesting structure in reinforced cement concrete in Co.4 at Nandni WLS	3.30	3.30
Crate work in Co.2 (Peer baba nallah) and Co.3 Sitlian quarter nallah at Ramnagar WLS	1.82	1.82
	<b>10.00</b>	<b>10.00</b>
<b>Development Zoological Parks and rescue centres including survey of new sites</b>		
Covering of duck pound by way of net. at Deer Park Manda	1.12	1.12
Renovation of two numbers of toilets	0.90	0.77
Renovation of animal enclosures & track etc. in the Rescue Centre at Manda Deer Park	1.87	1.87
Renovation of water drainage system at Deer Park Manda	0.50	0.50
Const. of drain for smooth flow of rain water in the Rescue Centre at Manda Deer Park	0.79	0.79
Const. of 02 Nos. of water ponds for Deers in the Rescue Centre at Manda Deer Park	0.38	0.38
Solar street lights in Rescue Centre at Manda Deer Parks	0.30	0.00
Const. of bath room for staff at Deer Park Tandy Rakh Udhampur	1.09	1.09
Up-gradation/renovation of approach road to Manda Deer Park from Hotel Ashoka take off point.	2.20	2.20
Fixing/erection of chain link fencing around the Deer Park Manda Jeel to old Deer Park Gate at Manda	2.00	2.00
Fixing/erection of chain link fencing around the Deer Park Manda Jeel to old Deer Park Gate at Manda	1.87	1.87
Fixing/erection of chain link fencing around the Deer Park Manda Jeel to old Deer Park Gate at Manda	2.51	2.51
Fixing/erection of chain link fencing around the Deer Park Manda Jeel to old Deer Park Gate at Manda	2.57	2.57
Clearance of liability regarding visitor gate at Deer Park Manda, Jammu and other expenditure.	0.16	0.14

	Painting of enclosures/grills at Manda Deer Park, Jammu.	1.43	1.43
	Construction of drain slab for existing structure at Deer Park Manda, Jammu	0.61	0.61
	Up-gradation of parking flooring at Manda Zoo,Jammu.	2.48	2.48
	<b>Total</b>	<b>22.77</b>	<b>22.32</b>
	<b>Construction Programme</b>		
	Construction of approach path to residential quarter CCF(ET) at Gladni, Jammu	2.71	2.71
	Up-gradation & renovation of residential quarter of CCF(Eco-Tourism) at Gladni, Jammu <b>(RWLW, Jammu shall inventories the Aluminium Doors/Windows that will be retrieved from the site for future use strictly on inventory transfer basis.</b>	2.20	2.20
	Providing of cupboard and kitchen wooden shelves at Residential quarter CCF Eco-Tourism at Gladni, Jammu	1.15	1.15
	White washing painting to residential quarter of CCF Eco-Tourism at Gladni,Jammu	1.36	1.36
	<b>Total</b>	<b>7.42</b>	<b>7.42</b>
	<b>Maintenance of Capital Assets</b>		
	Minor renovation works including sanitary, electric fitting & white washing etc at Direction office Jammu	0.96	0.96
	Minor up-gradation of two bath rooms at NIC.	0.20	0.20
	Minor renovation works including sanitary, electric fitting & white washing etc at CCF(WL) Jammu & Wildlife Warden Jammu office complex at Manda Jammu	0.95	0.95
	Maintenance of assets.	0.17	0.17
	<b>Total</b>	<b>2.28</b>	<b>2.28</b>
	<b>Grand Total</b>	<b>84.82</b>	<b>84.22</b>
3	<b>Rajouri Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Funds already released (2015-16)</b>	
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	1.00	1.00
	<b>Total</b>	<b>1.00</b>	<b>1.00</b>
	<b>Grand Total</b>	<b>1.00</b>	<b>1.00</b>
4	<b>Kishtwar Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for (2015-16)</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Handling of Man Wild Animal Conflict</b>		

	Handling of Man Wild Animal Conflict situations in vulnerable areas including purchase of medicines.	3.50	3.50
	To clear the liability on account of purchase of tranquilizing gun.	3.00	3.00
	<b>Total</b>	<b>6.50</b>	<b>6.50</b>
	<b>Grand Total</b>	<b>6.50</b>	<b>6.50</b>
5	<b>Central Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Captive Breeding &amp; Rehabilitation Programme</b>		
	Purchase of feed and fodder raw material and drugs at Dachigam National Park.	4.90	4.90
	<b>Total</b>	<b>4.90</b>	<b>4.90</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	3.80	3.80
	Purchase of trapping/tranquilizing equipments and drugs.	0.70	0.70
	Purchase of medicines.	0.50	0.50
	<b>Total</b>	<b>5.00</b>	<b>5.00</b>
	<b>Development of Protected areas</b>		
	Making enclosure by way of erecting barbed wire fencing on angle iron posts over an area of approximately 8 Hect. perimeter of enclosure 3300 rft (1050 rft dia) and planting of fruit bearing plants 10,000 Nos in pits Size of 1.5'x 1.5 x 1.5' including all operations at Khrew Khonmoh Conservation Reserve and its watch & ward to be arranged from existing manpower.	7.69	7.69
	To liquidate the claim on account of arrangement of fodder (bacha ) to Hangul during winter.	0.27	0.27
	<b>Total</b>	<b>7.96</b>	<b>7.96</b>
	<b>Development Zoological Parks and rescue centres including survey of new sites</b>		
	Up-gradation of bear enclosure at Dachigam N.P	1.98	1.98
	<b>Total</b>	<b>1.98</b>	<b>1.98</b>
	Maintenance of Capital Assets		
	Maintenance of staff quarter at Dara.	0.20	0.20
	<b>Total</b>	<b>0.20</b>	<b>0.20</b>
	<b>Grand Total</b>	<b>20.04</b>	<b>20.04</b>
6	<b>South Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for (2015-16)</b>	<b>Fin.achiv. ending 31.3.2016</b>

	<b>Captive Breeding &amp; Rehabilitation Programme</b>		
	Purchase of feed and fodder raw material and drugs at Mini Zoo Pahalgam .	7.75	7.75
	<b>Total</b>	<b>7.75</b>	<b>7.75</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	5.00	5.00
	Purchase of medicines.	0.75	0.75
	<b>Total</b>	<b>5.75</b>	<b>5.75</b>
	<b>Development of Protected areas</b>		
	Re-construction/re-launching of timber foot bridge Overa-Aru Nallah at Chorikadal Pahalgam	4.46	4.46
	Providing of water supply to Division office complex.	0.30	0.30
	Planting of fruit bearing plant species in pits at Dooth Pathir.		
	(10754 plant @ Rs.14.32/plant)	1.54	1.54
	Barbed wire fencing on wooden posts near Maharaja Hut at Overa(5745 rft @ Rs.47/rft)	2.70	2.70
	<b>Total</b>	<b>9.00</b>	<b>9.00</b>
	<b>Development of Mini-Zoological parks and rescue centres including survey of new sites</b>		
	Renovation/up-gradation of approach path to Deer Park Pahalgam	3.45	3.45
	Painting of main fencing of Deer Park Pahalgam	2.20	2.20
	Painting of Black Bear enclosure at Pahalgam	0.25	0.25
	Painting of Leopard enclosure at Pahalgam	1.68	1.68
	Renovation of power fencing around Mini-zoo at Pahalgam	0.94	0.94
	Construction of public convenience at Deer Park Pahalgam	5.69	5.69
	Up-gradation of Black Bear enclosure	2.00	2.00
	Up-gradation of leopard enclosure	3.00	3.00
	Completion of Dispensary	4.00	4.00
	To clear liability on account of the works		
	i.Up-gradation of approach path(2000rft of 8ft width) and		
	ii.Construction of Canopy along main gate of Mini Zoo Pahalgam	0.69	0.69
	<b><u>(The RWLW Kashmir/WLW South will ensure that the works have been executed and are as per the scheduled rates. No payment has been made on account of the said works)</u></b>		
	<b>Total</b>	<b>23.90</b>	<b>23.90</b>
	<b>Maintenance of Capital Assets</b>		
	Electrification of Wildlife Warden office Bijbehara damaged due to floods.	0.64	0.64
	Maintenance of damaged brick wall around Division Office compound at Bijbehar (70 rft)	0.70	0.70
	<b>Total</b>	<b>1.34</b>	<b>1.34</b>

	<b>Grand Total</b>	<b>47.74</b>	<b>47.74</b>
7	<b>Shopian Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for (2015-16)</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	1.50	1.50
	<b>Total</b>	<b>1.50</b>	<b>1.50</b>
	<b>Grand Total</b>	<b>1.50</b>	<b>1.50</b>
8	<b>North Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for (2015-16)</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	5.00	5.00
	Purchase of medicines.	0.75	0.75
	<b>Total</b>	<b>5.75</b>	<b>5.75</b>
	<b>Development of Protected areas</b>		
	Erecting of barbed wire fencing around planting at Skiya Naganari CR (7591 rft @ 47/rft)	3.56	3.56
	Planting of fruit bearing plants at Skiya,Naganari CR (10000 plants @ Rs.14.32/plant)	1.44	0.00
	<b>Total</b>	<b>5.00</b>	<b>3.56</b>
	<b>Maintenance of Capital Assets</b>		
	Electric fitting to NIC at Limber	0.50	0.00
	Renovation of Bathroom at Divisional office at Sopore	0.30	0.30
	<b>Total</b>	<b>0.80</b>	<b>0.30</b>
	<b>Grand Total</b>	<b>11.55</b>	<b>9.61</b>
9	<b>Wetland Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for (2015-16)</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	2.00	2.00
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>
	<b>Development of protected areas</b>		
	Nalla Kashi (Boat ways) in Co.2(Tiffenshed nalla) of Hokersar	0.57	0.57
	Nalla Kashi (Boat ways) in Co.3 (Mchine nalla) of Hokersar	0.61	0.61
	Making of water pools in Co.3 at Hokersar	0.29	0.29
	Making of water pools in Co.2 at Hkersar	0.37	0.37
	Wages claim of labours on a/c of work done as anti-poaching (wages as per Court order in SWP No:482/2013 Dated:21.07.2014 titled Gulam	0.64	0.64

	Wages claim of labours on a/c work done as anti-poaching (previous claim)	0.57	0.57
	Strengthening of existing watch tower at Comp.No.4	0.40	0.40
	Making of boat ways for smooth working of boat born staff at Hokersar Wetland reserve.	0.50	0.50
	Removal of solid water from Hokersar Wetland Reserve.	0.885	0.855
	Providing of high beam light, torches to staff for night watch & ward in side Hokersar Wetland Reserve.	0.195	0.1950
	<b>Total</b>	<b>5.03</b>	<b>5.00</b>
	<b>Maintenance of Capital Assets</b>		
	Maintenance of assets	0.38	0.38
	<b>Total</b>	<b>0.38</b>	<b>0.38</b>
	<b>Grand Total</b>	<b>7.38</b>	<b>7.38</b>
10	<b>CCF Jammu</b>		
	<b>Name of the scheme/item of work</b>	<b>Total Funds released 2015-16</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Handling of Man Wild Animal Conflict situations in vulnerable areas.	0.50	0.50
	<b>Total</b>	<b>0.50</b>	<b>0.50</b>
	<b>Grand Total</b>	<b>0.50</b>	<b>0.50</b>
11	<b>Kargil Division</b>		
	<b>Name of the Scheme / Item of Work</b>	<b>Total funds released for 2015-16</b>	<b>Fin.achiv. ending 31.3.2016</b>
	<b>Handling of Man Wild Animal Conflict</b>		
	Fabrication of cages..	1.00	1.00
	<b>Total</b>	<b>1.00</b>	<b>1.00</b>
	<b>Development of Protected areas</b>		
	Construction predator proof community corral pen(13x20x8 ft.of stone walls with chainlink mesh roofing) (1 No) at Yokmal Bodhkarboo Conservation Reserve	2.50	2.50
	Construction of predator proof community corral pen (13x20x8 ft.of stone walls with chainlink mesh roofing (1.No) at Lungma Bodhkarboo Conservation Reserve.	2.50	2.50
	Construction of predator proof community corral pen (13x20x8 ft.of stone walls with chainlink mesh roofing	2.50	2.50
	<b>Total</b>	<b>7.50</b>	<b>7.50</b>
	<b>Grand Total</b>	<b>8.50</b>	<b>8.50</b>
	<b>Grand Total J&amp;K</b>	<b>206.92</b>	<b>204.38</b>