

**Tentative Summery of expenditure under Centrally Sponsored Scheme for the month of 03/2016**

(Rs. in lacs)

S. No.	Name of the Department / Scheme	Unspent amount as on 01.04.2015	Amount revalidated during 2015-16 by Gol	Actual receipt during 2015-16 from Gol			Total funds released during 2015-16 by State Government			Expenditure ending 03/2016						
				Central Share	SS	Total	Central Share	SS	Total	Central Share	SS	Total				
1	2	3	4	Fresh	Revalidation	Total	8	9	Fresh	Revalidation	Total	13	14	15	16	17
(I)	<b>Integrated Development of Wildlife Habitats</b>															
1	Dachigam National Park	35.870	35.870	0.00	35.870	35.870	0	35.870	0.00	35.870	35.87	0	35.87	35.87	0	35.87
2	Hemis National Park	15.700	15.700	0.00	15.700	15.700	0	15.700	0.00	15.700	15.70	0	15.70	15.70	0	15.70
3	Kishtwar National Park	31.820	31.820	0.00	31.820	31.820	0	31.820	0.00	31.820	31.82	0	31.82	27.82	0	27.82
4	Kazinag National Park	21.890	21.890	0.00	21.890	21.890	0	21.890	0.00	21.890	21.89	0	21.89	14.64	0	14.64
5	Nandni Wildlife Sanctuary	19.020	19.020	0.00	19.020	19.020	0	19.020	0.00	19.020	19.02	0	19.02	14.674	0	14.674
6	Rajparian Wildlife Sanctuary	16.490	16.490	0.00	16.490	16.490	0	16.490	0.00	16.490	16.49	0	16.49	16.49	0	16.49
7	Gulmarg Wildlife Santuary	16.000	16.000	0.00	16.000	16.000	0	16.000	0.00	15.800	15.80	0	15.80	15.028	0	15.028
8	Hirpora Wildlife Sanctuary	15.000	15.000	0.00	15.000	15.000	0	15.000	0.00	15.000	15.00	0	15.00	8.24	0	8.24
9	Jasrota Wildlife Sanctuary	18.960	18.960	0.00	18.960	18.960	0	18.960	0.00	18.960	18.96	0	18.96	14.34	0	14.34
10	Ramnagar Wildlife Sanctuary	21.515	21.515	0.00	21.515	21.515	0	21.515	0.00	20.615	20.615	0	20.62	17.053	0	17.053

11	Karakoram Wildlife Sanctuary	22.000	22.000	0.00	22.000	22.000	0	22.000	0.00	22.000	22.00	0	22.00	22.00	0	22.00
12	Surinsar Mansar Wildlife Sanctuary	20.110	20.110	0.00	20.110	20.110	0	20.110	0.00	20.110	20.11	0	20.11	14.80	0	14.80
13	Overa-Aru Wildlife Sanctuary	27.180	27.180	0.00	27.180	27.180	0	27.180	0.00	27.180	27.18	0	27.18	27.18	0	27.18
14	Achabal Wildlife Sanctuary	13.800	13.800	0.00	13.800	13.800	0	13.800	0.00	13.800	13.80	0	13.80	13.80	0	13.80
15	Lachipora Wildlife Sanctuary	18.500	18.500	0.00	18.500	18.500	0	18.500	0.00	18.310	18.31	0.00	18.31	17.42	0	17.42
16	Limber Wildlife Sanctuary	21.450	21.450	0.00	21.450	21.450	0	21.450	0.00	21.450	21.45	0	21.45	15.35	0	15.35
17	Thajwas Wildlife Sanctuary	20.610	20.610	0.00	20.610	20.610	0	20.610	0.00	20.610	20.61	0	20.61	16.40	0	16.40
18	Changthang Wildlife Sanctuary	26.750	26.750	0.00	26.750	26.750	0	26.750	0.00	26.750	26.75	0	26.75	26.75	0	26.75
19	Wangath Conservarion Reserve	21.830	21.830	0.00	21.830	21.830	0	21.830	0.00	21.830	21.83	0	21.83	18.33	0	18.33
20	Sudhmahadev C R	22.056	22.056	0.00	22.056	22.056	0	22.056	0.00	22.056	22.06	0	22.06	8.55	0	8.55
21	Thien CR	19.930	19.930	0.00	19.930	19.930	0	19.930	0.00	19.930	19.930	0	19.93	15.57	0	15.57
22	Shashera CR	16.500	16.500	0.00	16.500	16.500	0	16.500	0.00	16.500	16.50	0	16.50	16.50	0	16.50
23	Kanji WLS	3.000	3.000	0.00	3.000	3.000	0	3.000	0.00	3.000	3.00	0	3.00	3.00	0	3.00
24	Flexi Funds (10 % of central share)	51.775	51.775	0.00	51.775	51.775	0	51.775	0.00	51.770	51.77	0	51.77	21.80	0	21.80
	<b>Sub Total : (I)</b>	<b>517.756</b>	<b>517.756</b>	<b>0.000</b>	<b>517.756</b>	517.756	0	<b>517.756</b>	0.00	<b>516.461</b>	<b>516.461</b>	0	<b>516.461</b>	<b>417.30</b>	0	<b>417.30</b>

(II)	Compnent- Protection of Wildlife Protected areas "Man Animal Conflict" Management Rescue & Rehabilitation Project.	0.000	0.000	318.600	0.000	318.600	35.40	354.000	318.60	0.00	318.60	35.40	354.00	0.00	19.04	19.04
	Flexi Funds (10 % of central share)	0.000	0.000	35.400	0.000	35.400	3.93	39.330	35.40	0.00	35.40	3.93	39.33	0.00	0.00	0.00
	<b>Sub Total : (II+III)</b>	<b>0.000</b>	<b>0.000</b>	<b>354.000</b>	<b>0.000</b>	<b>354.000</b>	<b>39.330</b>	<b>393.330</b>	<b>354.000</b>	<b>0.000</b>	<b>354.000</b>	<b>39.330</b>	<b>393.330</b>	<b>0.000</b>	<b>19.040</b>	<b>19.040</b>
(IV)	<b>Conservation and Management of Wetlands</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	0.00	0.00	0.00	0	0.00	0.00	0	0.00
1	Pangong Tso Wetland	0.000	0.000	0.000	0.000	0.000	0	0.000	0.00	0.00	0.00	0	0.00	0.00	0	0.00
2	Tso Moriri Wetland	16.506	0.000	0.000	0.000	0.000	0	0.000	0.00	0.00	0.00	0	0.00	0.00	0	0.00
3	Surinsar Mansar Wetland	3.120	0.000	0.000	0.000	0.000	0	0.000	0.00	0.00	0.00	0	0.00	0.00	0	0.00
4	Hokersar Wetland	0.000	0.000	0.000	0.000	0.000	0	0.000	0.00	0.00	0.00	0	0.00	0.00	0	0.00
	<b>Sub Total : (IV)</b>	<b>19.626</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	0.00	0.00	0.00	0	0.00	0.00	0	0.00
	<b>Grand Total (I)+(II)+(III)+(IV)</b>	<b>537.382</b>	<b>517.756</b>	<b>354.000</b>	<b>517.756</b>	<b>871.756</b>	<b>0</b>	<b>911.086</b>	0.00	<b>516.461</b>	<b>870.461</b>	<b>39.33</b>	<b>909.791</b>	<b>417.30</b>	<b>19.04</b>	<b>436.34</b>