

**Department of Wildlife Protection ,Government of Jammu and Kashmir  
Office of the Pr.Chief Conservator of Forests & Chief Wildlife Warden,J&K  
Item wise expenditure under CSS-Snow Leopard upto 31.03.2023**

(Rs.in lakhs)

S. No	Item of Work	Funds revalidated/ released through BEAMS	Exp.upto ending 31.03..2023	Unspent balance as on 1.04.2023
1	<b>Landscape identification and management Planning :</b> Identification of snow Leopard landscape for long-term PSL implementation (involve hiring of students as JRFs/TAs, travel to potential site, demarcation of area, stakeholder consultation; landscape area to be approxl 10,000 km2)	8.00	7.28	0.72
2	Camera traps (30 Reconix and 30 Browning) (Light-weight camera traps with high-quality image sensor for effective night-time images enabling individual identification of snow leopard, long battery life under extreme temperatures will be needed.	25.00	24.83	0.17
3	Snow leopard monitoring using genetic tools (following SPAI protocol) Involves part stipend of lab researcher, collection of scat I hair samples, appropriate storage of samples, transfer of samples to a genetic I molecular biology lab, genetic analysis for species confirmation and individual identification)	10.00	1.59	8.41
4	Workshop on landscape-level participatory management planning and 3.00 implementations scape-level management planning requires specialized skills to converge mandates of multiple stakeholders for managing biodiversity and other natural resources in a landscape that will have non-PA area)	2.00	1.32	0.68
5	Workshop on camera-trapping, wild herbivore survey techniques, vegetation sampling, data entry, preliminary data analysis and basic mapping (based on SPAI protocols) skill development of officers/staff on appropriate survey techniques, data analysis and mapping will ensure reliable monitoring of biodiversity, in turn facilitating informed and scientific decision making)	2.00	1.98	0.02
6	Field vehicle (hiring) (as and when required for surveys in remote areas)	5.00	3.62	1.38
8	Survey equipment (essential equipment's include GPS I smart-phone, binoculars, basic point-and-shootcamera, spotting scope, batteries)	5.00	4.97	0.03
9	Hiring casual daily labours (CDLs) for surveys	9.04	9.04	0.00
	<b>Total</b>	<b>66.04</b>	<b>54.63</b>	<b>11.41</b>